SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Deta Public Employer:		itan Regional School	District		County: Somerset		
Employee Organization	Bridgewater-Rar	itan Education Assoc	ciation	Employees in Unit: 1.147			
Base Year Contract Term:	7/1/2012	6/30/2015	New Contr	act Term			
Type of Seltlement:	✓ Mediated Sett	lement	nct-Finder Recommandation				
			Base Year	umn A - <u>Total Costs</u> evious agreement	Column B New Base Year - Total Costs (First Year of Successor agreement)		
ection II: Economic							
ltem 1 Sal			\$70,745,446	<u></u>	\$73,044,673		
	rement	-	ļ. 				
	ngevity	_					
tem 4		_					
lem 6		_	l				
Nem 7							
llen 8		_					
ten 9					- 		
tem 10		_					
tem 11							
ltem 12							
Any additional flema list on separate at	neel	Additional Items					
ection III: Totals - Sura of costs in each column			\$70,745,446		\$73,044,673		
			(1	olal)	(Total)		
ection IV: Analysis of new succes	sor agreement		<u>NEW AGREE</u>	MENT ANALYSIS			
Total Base Year(previous agreement)	\$70,745.44	16		•			
Effective Date (m/d/yyyy)		7/1/2015	7/1/2016	7/1/2017			
Percent Increase	*************	3.25	2.95	2.85			
fotal cost of increase		\$2,299,227	\$2,154,818	\$2,143,185			
Total base satary (successor agreemen	и)	\$73,044,673	\$75,199,491	\$77,342,676			
ction V: Impact of Settlen	ient - average annual	inclease over ferm of agr	reement				
ancentage Impact (average per year o	ver tenn al agreement).	3.01					
olist Impact (average pet year over le	rm of agreement)	\$2,199,077.00					
ction VI							
eaith Insurance (Indicate custs assoc	islad on each line)						
Annual of the state of the stat	AND PROPERTY.	Base Year	Year (A)				
ces of Health Plan		\$13,511,025	\$14,575,000				
raployee Contributions	*******	\$3,900,000	\$3,900,000				
rescription		\$3,750,000	\$4,125,000				
ental		\$1,362,000	\$1,390,000				
fision	********	\$0	\$0				
13.7.11.0.011	hat the foregoing figu	res are true and is awar	re that if any of the fo	oregoing items are fals	se, s/he is subject to punisment.		
ection VII	D-4 F- (tama 🤌			Business Administrator/Dass	nd Con	
repared by:	Peter F. S	Print Name		Title		id pec	
	1	JE		Date	9/19/16		
		Signature		2410.	# 1 ****		